UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.13
25 January 1994

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

94-04062 (E) 270194 310194

/...

Table 13.1

Summary of projected expenditure for the biennium 1992-1993 by main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	12 126.8	-	-	-	(17.3)	(17.3)	12 109.5
Other staff costs	117.1	-	-	-	(3.6)	(3.6)	113.5
Consultants and experts	188.2	-	-	-	(31.8)	(31.8)	156.4
Travel	354.8	-	-	-	(49.0)	(49.0)	305.8
Contractual services	135.7	-	-	-	(6.3)	(6.3)	129.4
General operating expenses	175.2	-	-	-	(45.1)	(45.1)	130.1
Supplies	27.5	-	-	-	(.5)	(.5)	27.0
Equipment	52.1	-	-	-	(8.5)	(8.5)	43.6
Total	13 177.4	-	-	-	(162.1)	(162.1)	13 015.3

Extrabudgetary resources

Previously estimated expenditures	-
Revised estimated expenditures	-

13.1 The revised 1992-1993 appropriation under section 13 comprises resources for the period from January to June 1992 approved by resolution 47/212 B of 6 May 1993 for the former Department of International Economic and Social Affairs. The proposed decrease in that appropriation under various objects of expenditure ($162,100) represents an adjustment of the appropriation to the level of the expenditures recorded under that budget section for that period.

UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.14
26 January 1994

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT

94-04315 (E) 310194 040294

/...

Table 14.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	6 534.3	-	-	-	5.5	5.5	6 539.8
Other staff costs	41.4	-	-	-	-	-	41.4
Consultants and experts	69.3	-	-	-	(12.6)	(12.6)	56.7
Travel	105.0	-	-	-	(5.2)	(5.2)	99.8
Contractual services	10.6	-	-	-	(5.9)	(5.9)	4.7
General operating expenses	25.4	-	-	-	(8.4)	(8.4)	17.0
Supplies	.3	-	-	-	(.3)	(.3)	-
Total	6 786.3	-	-	-	(26.9)	(26.9)	6 759.4

Extrabudgetary resources:

Previously estimated expenditures: -
Revised estimated expenditures: -

14.1 The revised appropriation for 1992-1993 under the section comprises resources for the period January-June 1992 approved by the General Assembly in its resolution 47/212 B of 6 May 1993 for the Department of Technical Cooperation for Development. The proposed decrease under various objects of expenditure ($26,900) represents an adjustment of the appropriation to the level of the expenditures recorded under the budget section for that period.